



BUREAU OF LAND MANAGEMENT

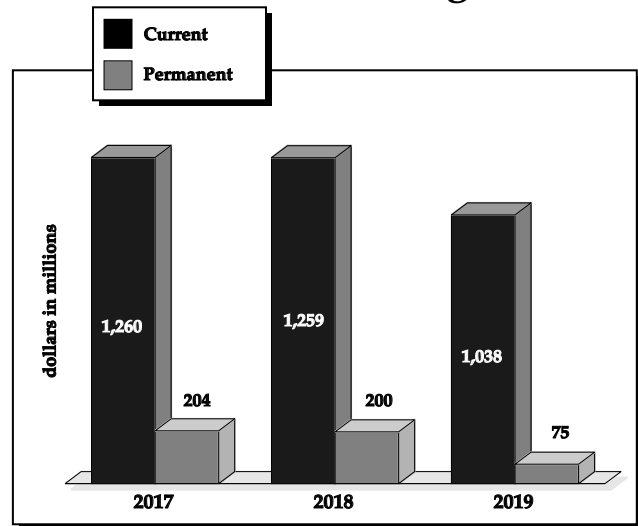
Mission – The Bureau of Land Management’s mission is to sustain the health, diversity, and productivity of the public lands for the multiple use and enjoyment of present and future generations.

Budget Overview – The 2019 BLM budget is \$1.0 billion. The budget proposes \$930.6 million for the Management of Lands and Resources appropriation and \$90.0 million for the Oregon and California Grant Lands appropriation, the two accounts that fund BLM operations. The BLM budget includes investments to advance the President’s priorities related to economic growth, jobs, and energy dominance. Through BLM’s multiple-use mandate, the 2019 budget advances energy resource development which generates revenues for Federal and State treasuries and local economies. At the same time, the budget includes resources to maintain land stewardship commitments by facilitating public lands and water conservation; expanding access to outdoor recreation opportunities on Federal lands; fulfilling trust responsibilities; ensuring safety and security on public lands; reducing unnecessary regulatory burdens; and streamlining BLM operations to effectively serve the American public. The BLM estimates staffing of 8,905 full time equivalents in 2019.

The budget assumes \$8.3 million as part of the Department-wide effort to achieve cost savings from administrative efficiencies including the more aggressive use of shared services and multi-agency “Best in Class” procurement vehicles. The 2019 budget also proposes to restructure several budget lines within the Management of Lands and Resources account and the Oregon and California Grant Lands account to provide greater management flexibility and improve coordination of program activities.

Sustainably Developing Our Energy and Natural Resources – The 2019 budget prioritizes the Administration’s commitment to achieve American energy dominance and boost economic growth. The budget includes \$137.2 million to strengthen overall program capacity, improve management, and expedite permitting to facilitate increased environmentally responsible energy development. Within the total, \$9.5 million will establish

BLM Funding



a competitive leasing program in the 1002 Area of the Alaska North Slope, as required by the recently enacted Tax Cuts and Jobs Act, and bolster BLM’s capacity for permitting activities in the National Petroleum Reserve-Alaska. The budget includes investments needed to update resource management plans in Alaska and New Mexico, a necessary precursor to making more tracts in areas with high potential available for oil and gas leasing. The BLM requests \$1.8 million to expedite processing of oil and gas permits and requests for rights-of-way for associated infrastructure. An additional \$1.2 million will be used to enhance BLM oil and gas management in New Mexico by centralizing the reservoir management function. The budget enhances the Oil and Gas Inspection Activities program capacity. Under the National Defense Authorization Act of 2015, 15 percent of Applications for Permit to Drill fee revenues are subject to appropriation. This funding is requested in the Oil and Gas Permit Processing subactivity, which has been adjusted to reflect the current estimated number of applications and APD fee collections for 2019.

In 2017, BLM initiated efforts to improve the Coal Management program to ensure the availability of this important

BUREAU OF LAND MANAGEMENT FACTS

- Established in 1946 through consolidation of the General Land Office and U.S. Grazing Service.
- Administers more land than any other Federal agency, managing and conserving resources for multiple use and sustained yield on more than 245 million surface acres of public land, including the following: energy and mineral development of both conventional and renewable resources; timber production; domestic livestock grazing; outdoor recreation; rights-of-way; fish and wildlife conservation; and conservation of natural, historical, cultural, and other resources on public lands.
- Responsible for onshore subsurface mineral estate development on 700 million acres.
- Manages the National Conservation Lands, including 27 national monuments, 21 national conservation areas and similarly designated areas, and 224 wilderness areas.
- In 2017, over 10,000 employees and over 28,000 volunteers worked to conserve and protect the natural and cultural resources on public lands and provide recreational and interpretative opportunities and programs.

domestic energy resource. As one of the initiatives, the BLM began coordinating with other Interior bureaus and offices, including the Office of Surface Mining Reclamation and Enforcement, the Appraisal and Valuation Services Office, and the Office of the Solicitor to identify ways to work more efficiently and make effective and lasting improvements to Federal coal leasing and permitting processes. Incremental steps began in 2018 and more extensive changes are proposed for 2019. The budget includes \$19.5 million to implement the Secretarial recommendations resulting from this effort. These actions require regulatory and policy changes to streamline processing and approval of coal application exploration licenses, resource recovery, and protection plans. The BLM also will undertake improvements to inspection and enforcement requirements and conducting lease sale fair market value determinations. In Other Mineral Resources Management, the budget includes \$12.2 million to enhance overall capacity, allowing for more expeditious permitting, timely inspections, and regularly updated price and other economic evaluations to better ensure taxpayers receive fair market value for these resources. This funding supports the Administration's emphasis on domestic critical mineral development.

The budget maintains a \$16.0 million program for renewable energy development, reflecting current and anticipated project interest. The overall renewable energy program request provides sufficient funding for BLM to address current and foreseeable demand as well as project approvals and inspections.

Management of Lands and Resources Budget Restructure – The BLM proposes several changes to its current budget structure to provide greater flexibility, foster the development of more integrated programs,

facilitate more strategic program planning and investment decisions, and help achieve cost efficiencies in BLM operations. The proposed restructuring will help BLM better leverage resources to achieve its critical and highest priority mission responsibilities.

The proposed budget structure will establish a new Wildlife and Aquatic Habitat Management activity comprised of Wildlife Habitat Management and Aquatic Habitat Management subactivities. The new budget activity will combine the existing Riparian Management, Wildlife Management, Fisheries Management, and Threatened and Endangered Species Management programs. As part of the proposed restructure, the existing Soil, Water, and Air Management subactivity will be divided, with part of its funding transferred to the new Aquatic Habitat Management subactivity and part transferred to the existing Rangeland Management program. The proposed restructure also merges the existing Abandoned Mine Lands program and Hazardous Materials Management program into a single subactivity.

Wildlife and Aquatic Habitat Management – The budget includes \$81.8 million for a new Wildlife Habitat Management subactivity, which includes \$70.1 million from the existing Wildlife Management and \$11.1 million from the Threatened and Endangered Species Management programs, and fixed costs. Programs transferred from the Wildlife Management program will focus on the highest priority wildlife habitat conservation and restoration, habitat and wildlife population inventories and monitoring, and projects supporting wildlife management, public outreach, and collaboration with State agencies. Working with other BLM programs and partners, the program will prioritize efforts to provide hunting opportunities to maintain and improve access.

Programs transferring from the Threatened and Endangered Species Management subactivity will support highest priority efforts to aid federally-listed species recovery, while pursuing conservation and other preemptive actions as necessary. The proposed consolidation of these subactivities allows for better management and greater flexibility in managing resources and responding to emerging needs on BLM lands and in neighboring communities.

The budget includes \$37.7 million for a new Aquatic Habitat Management subactivity, which includes \$16.3 million from the existing Riparian Management program, \$11.1 million from the Fisheries Management program, and \$10.0 million in water resources-related funding from the Soil, Water, and Air Management program, as well as fixed costs. Activities transferred from the Riparian Management and Fisheries programs will focus on the highest priority assessment activities and habitat restoration projects. The proposed consolidation allows for a streamlined program management structure and more nimble parameters for funding projects and activities in areas where BLM serves neighboring communities.

The restructure also proposes to better manage the BLM's rangeland resources by merging \$10.0 million from the soil resources component of the Soil, Water, and Air Management program with the Rangeland Management program. Combining these program areas facilitates a more integrated approach to managing the Federal rangeland and helps ensure needed resources can be more effectively and efficiently directed towards the highest priority permit renewals from within the Bureau's backlog. The budget request provides \$82.1 million for the new Rangeland Management program. To better leverage resources and focus funding on more complex grazing permit processing requirements, BLM will make greater use of the authority provided under section 402(c) of the Federal Land Policy and Management Act, which allows expiring permits to be renewed without being fully processed. In 2019, BLM will continue efforts to improve and streamline grazing permit processing to achieve greater efficiencies and service to permittees while striving to meet land condition objectives. This will include continuing or expanding recent demonstration projects using Outcome Based Grazing Authorizations.

The budget proposes to delegate responsibility for required air-related activities to other BLM programs as appropriate.

Within the Resource Protection and Maintenance activity, the budget proposes to consolidate the Abandoned Mine Lands and Hazardous Materials Management

programs to better align with BLM's plans for organizational reform. The budget proposes \$13.3 million for a new Abandoned Mine Lands and Hazardous Materials Management program.

Oregon and California Grant Lands Budget Restructure—The budget also proposes changes to simplify the O and C Grant Lands Management account, to provide BLM greater management flexibility and improve overall program efficiency. The budget proposes to consolidate five current natural resource management subactivities from the existing Western Oregon Resources Management and National Conservation Lands budget activities into a single O and C Grant Lands Management budget activity without any lower level subactivities. The budget proposes \$82.2 million for this new budget activity. The BLM will focus resources on timber harvests as it pursues the timber sale targets specified in the 2016 Western Oregon Resource Management Plans. At the 2019 request level, BLM estimates it will offer 205 million board feet of timber in 2020 through a combination of Allowable Sale Quantity and non-ASQ timber sales. The BLM will focus other forest management activities on highest priorities, continue to pursue program management and organizational efficiencies in western Oregon, and emphasize offering and facilitating increased timber production.

Other Management of Lands and Resources and Oregon and California Grant Lands Programs – The budget includes \$66.7 million for the Wild Horse and Burro Management program. The Wild Horse and Burro program budget is principally used to care for excess animals in off-range facilities. The Department's primary legal obligation under the Wild Free-Roaming Horse and Burro Act of 1971 is to achieve and maintain animal populations on the public range at appropriate management levels. Despite significant and consistent resource increases over the past nine years, the program's budget has more than doubled since 2008 and the Department projects this trajectory to continue absent meaningful reforms. The 2019 budget continues to propose the elimination of appropriations language restricting BLM's use of all of the management options authorized in the Wild Free-Roaming Horse and Burro Act. This change will provide BLM with the full suite of tools to manage the unsustainable growth of wild horse and burro herds.

The budget proposes \$11.9 million for Wilderness Management to support the protection and conservation of wilderness and National Conservation Lands through monitoring, overseeing public use, managing invasive weeds, and restoring areas that have been adversely impacted by unnatural intrusion. The budget proposes \$53.2 million for Recreation Resources Management to

enable BLM to continue meeting public demand for access to a wide array of recreation opportunities on BLM public lands. The budget also proposes \$26.3 million for the National Monuments and National Conservation Areas subactivity to protect Presidentially-designated historic landmarks, historic and prehistoric structures, and other objects of historic or scientific interest on the public lands, and to support outstanding recreational opportunities and public access for hunting, fishing, and other uses.

The budget proposes \$13.6 million for the Alaska Conveyance and Lands program to focus on priority surveys and land transfers during 2019. The Bureau is seeking agreement from the State of Alaska for BLM to use its Direct Point Positioning System survey method for Alaska conveyance purposes. This method uses highly accurate, state-of-the-art global positioning system technology and enables the completion of important survey work more efficiently and at significant cost savings. The budget proposes \$48.3 million for the Cadastral, Lands and Realty Management program to perform cadastral surveys, manage rights-of-way, and support land exchanges, among other activities. In 2019, the BLM will focus on priority land exchanges, disposals, withdrawals, and land surveys.

The budget proposes \$36.1 million for the Resource Management Planning, Assessment and Monitoring program. The program will focus planning, monitoring, and assessment activities on the Administration's "all of the above" energy development strategy, including infrastructure development activities. The request also includes \$24.2 million for Resource Protection and Law Enforcement.

The budget proposes \$58.5 million for the Transportation and Facilities Maintenance program to protect employee and visitor safety, resource values, and public investments, as well as to provide facilities management and public lands stewardship. The request includes \$24.9 million to address Deferred Maintenance and Capital Improvements and \$33.6 million to meet Annual Maintenance and Operations Costs. The budget includes \$6.1 million for Annual Maintenance and Operations in the Oregon and California program. In 2019, these programs will address the priority requirements of mission-critical assets and reduce the number of condition assessments performed.

The budget proposes \$167.2 million for Workforce and Organizational Support. The budget assumes the expanded use of operational authorities such as Service First to improve efficiency and productivity. The request for Administrative Support also includes \$5.9 million to support implementation the Department's

reorganization plan to shift resources to the field to improve service and efficiency and continue to migrate to common regional boundaries. Organizing bureaus along common geographic areas will allow for more integrated and better coordinated decision making across the Department.

The request for Workforce and Organizational Support also includes funding in the Bureau-wide fixed costs subactivity to cover operational costs in 2019 and support emergency facility requirements and corporate investments.

The budget maintains funding for the Public Domain Forest and Cultural Resources Management program proposing \$9.5 million and \$15.4 million, respectively.

Land Acquisition – The 2019 budget focuses available funds on the protection and management of existing lands and assets. The 2019 budget requests \$3.4 million in new appropriations for the Land Acquisition account for limited acquisition activities. The budget also proposes to cancel \$10.0 million in prior year balances, for a 2019 request of -\$6.6 million. The budget supports the Inholdings, Emergencies, and Hardships program, providing BLM with the ability to acquire high priority parcels in very limited and special situations.

Construction – The budget proposes to cancel \$5.5 million in prior-year Construction balances, closing BLM's Construction account. Appropriations to the construction account were discontinued in 2014 when BLM proposed to shift these activities to the Deferred Maintenance and Capital Improvements Projects program.

Legislative Proposals – The 2019 budget proposes to permanently reauthorize the Federal Land Transaction Facilitation Act, which expired in July 2011, to allow lands identified as suitable for disposal in recent land use plans to be sold. The FLTFA sales revenues will be available to fund the acquisition of land with high conservation values and to cover the administrative costs associated with conducting sales.

The budget proposes to cancel \$230.0 million in unobligated balances in a special account established under the Southern Nevada Public Lands Management Act. Since its enactment, Interior has received over \$3.4 billion from land sales under SNPLMA authority, and the proceeds have funded over 1,200 critical need projects across Southern Nevada. The proposed cancellation of a portion of the over \$600 million in remaining balances over three years would not affect any specific projects currently identified.

Fixed Costs – Fixed costs of \$7.8 million are fully funded.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2019 Request with 2018 CR

| | 2018 CR | | 2019 Request | | Change | |
|--|--------------|------------------|--------------|------------------|-------------|-----------------|
| | FTE | Amount | FTE | Amount | FTE | Amount |
| Current | | | | | | |
| Management of Lands and Resources | 5,132 | 1,087,936 | 4,867 | 930,624 | -265 | -157,312 |
| Construction ^{1/} | 0 | 0 | 0 | -5,465 | 0 | -5,465 |
| Land Acquisition ^{2/} | 9 | 31,203 | 9 | -6,608 | 0 | -37,811 |
| Oregon and California Grant Lands..... | 668 | 106,258 | 589 | 90,031 | -79 | -16,227 |
| Range Improvements..... | 25 | 9,340 | 25 | 10,000 | 0 | +660 |
| Service Charges, Deposits, and Forfeitures (<i>indefinite</i>) ... | 147 | 30,839 | 147 | 25,850 | 0 | -4,989 |
| Minus SCDF Offset..... | 0 | -30,839 | 0 | -25,850 | 0 | +4,989 |
| Miscellaneous Trust Funds (<i>indefinite</i>)..... | 85 | 24,000 | 85 | 19,890 | 0 | -4,110 |
| Subtotal, Current | 6,066 | 1,258,737 | 5,722 | 1,038,472 | -344 | -220,265 |
| Permanent and Trust | | | | | | |
| Miscellaneous Permanent Payment Accounts | 3 | 38,720 | 3 | 28,479 | 0 | -10,241 |
| Permanent Operating Funds | | | | | | |
| Expenses, Road Maintenance Deposits..... | 12 | 3,160 | 12 | 3,160 | 0 | 0 |
| Federal Land Disposal Account | 0 | 0 | 0 | 4,992 | 0 | +4,992 |
| Forest Ecosystem Health and Recovery Fund..... | 44 | 6,219 | 44 | 7,911 | 0 | +1,692 |
| Lincoln County Land Sales | 6 | 1,043 | 6 | 1,680 | 0 | +637 |
| NPR-2 Lease Revenue Account | 0 | 5 | 0 | 5 | 0 | 0 |
| Operations and Maintenance of Quarters..... | 1 | 750 | 1 | 750 | 0 | 0 |
| Oil and Gas Permit Processing Improvement Fund.. | 225 | 36,912 | 225 | 39,053 | 0 | +2,141 |
| Recreation Enhancement Act, BLM | 101 | 22,837 | 101 | 23,465 | 0 | +628 |
| Southern Nevada Public Land Management | 41 | 85,329 | 41 | -37,892 | 0 | -47,437 |
| Cancellation of SNPLM Balances | 0 | 0 | 0 | -83,000 | 0 | -83,000 |
| Stewardship Contract Excess Receipts..... | 0 | 168 | 0 | 110 | 0 | -58 |
| Timber Sale Pipeline Restoration | 27 | 2,777 | 27 | 4,290 | 0 | +1,513 |
| Washington County, Utah | | | | | | |
| Land Acquisition Account..... | 0 | 507 | 0 | 25 | 0 | -482 |
| White Pine County Special Account, | | | | | | |
| (85 percent Federal share) | 0 | 75 | 0 | 323 | 0 | +248 |
| Subtotal, Permanent Operating Funds | 457 | 159,782 | 457 | 40,656 | 0 | -119,126 |
| Abandoned Well Remediation Fund..... | 2 | 0 | 2 | 4,000 | 0 | +4,000 |
| Miscellaneous Trust Funds (<i>indefinite</i>)..... | 0 | 1,650 | 0 | 1,650 | 0 | 0 |
| Helium Fund..... | 60 | 0 | 60 | 0 | 0 | 0 |
| Working Capital Fund | 30 | 0 | 30 | 0 | 0 | 0 |
| Subtotal, Permanent and Trust | 552 | 200,152 | 552 | 74,785 | 0 | -125,367 |
| Allocation and Reimbursable | | | | | | |
| Allocation | 2,351 | 0 | 2,173 | 0 | -178 | 0 |
| Reimbursable | 458 | 0 | 458 | 0 | 0 | 0 |
| Subtotal, Allocation and Reimbursable..... | 2,809 | 0 | 2,631 | 0 | -178 | 0 |
| TOTAL, BUREAU OF LAND MANAGEMENT | 9,427 | 1,458,889 | 8,905 | 1,113,257 | -522 | -345,632 |

^{1/} The 2019 request for Construction includes a \$5.5 million cancellation of prior year balances.

^{2/} The 2019 request for the Land Acquisition account is a total of -\$6.6 million, comprised of \$3.4 million in new budget authority offset by a \$10.0 million cancellation of prior year balances.

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Management of Lands and Resources

| | 2017 Actual | 2018 CR | 2019 Request | Change |
|---|-------------|-----------|--------------|----------|
| Land Resources | | | | |
| Soil, Water, and Air Management | | | | |
| <i>(old structure)</i> | 43,609 | 43,313 | 0 | -43,313 |
| Rangeland Management | 79,000 | 78,464 | 82,116 | +3,652 |
| Public Domain Forest Management | 10,076 | 10,008 | 9,527 | -481 |
| Riparian Management <i>(old structure)</i> | 21,321 | 21,176 | 0 | -21,176 |
| Cultural Resources Management..... | 16,131 | 16,021 | 15,383 | -638 |
| Wild Horse and Burro Management | 80,555 | 80,007 | 66,719 | -13,288 |
| Subtotal, Land Resources | 250,692 | 248,989 | 173,745 | -75,244 |
| Wildlife and Fisheries Management | | | | |
| <i>(old structure)</i> | | | | |
| Fisheries Management <i>(old structure)</i> | 12,530 | 12,445 | 0 | -12,445 |
| Wildlife Management <i>(old structure)</i> | 103,281 | 102,580 | 0 | -102,580 |
| Subtotal, Wildlife and Fisheries | | | | |
| Management <i>(old structure)</i> | 115,811 | 115,025 | 0 | -115,025 |
| Threatened and Endangered | | | | |
| Species Management <i>(old structure)</i> | 21,567 | 21,421 | 0 | -21,421 |
| Wildlife and Aquatic Habitat Management | | | | |
| <i>(new structure)</i> | | | | |
| Wildlife Habitat Management | | | | |
| <i>(new structure)</i> | [124,848] | [124,001] | 81,753 | +81,753 |
| Aquatic Habitat Management | | | | |
| <i>(new structure)</i> | [43,851] | [43,621] | 37,664 | +37,664 |
| Subtotal, Wildlife and Aquatic Habitat | | | | |
| Management <i>(new structure)</i> | [168,699] | [167,622] | 119,417 | +119,417 |
| Recreation Management | | | | |
| Wilderness Management..... | 18,264 | 18,140 | 11,871 | -6,269 |
| Recreation Resources Management..... | 53,465 | 53,102 | 53,234 | +132 |
| Subtotal, Recreation Management | 71,729 | 71,242 | 65,105 | -6,137 |
| Energy and Minerals Management | | | | |
| Oil and Gas Management | 67,574 | 67,114 | 83,101 | +15,987 |
| Oil and Gas Permit Processing | 6,365 | 6,322 | 5,737 | -585 |
| Oil and Gas Inspection / Enforcement | 48,000 | 47,674 | 48,385 | +711 |
| Subtotal, Oil and Gas Program..... | 121,939 | 121,110 | 137,223 | +16,113 |
| Coal Management | 10,868 | 10,794 | 19,533 | +8,739 |
| Other Mineral Resources Management ... | 10,978 | 10,903 | 12,167 | +1,264 |
| Renewable Energy..... | 29,061 | 28,864 | 16,043 | -12,821 |
| Subtotal, Energy and Minerals Mgmt .. | 172,846 | 171,671 | 184,966 | +13,295 |
| Realty and Ownership Management | | | | |
| Alaska Conveyance..... | 22,000 | 21,851 | 13,580 | -8,271 |
| Cadastral, Land and Realty Mgmt..... | 51,480 | 51,130 | 48,290 | -2,840 |
| Subtotal, Realty and Ownership Mgmt | 73,480 | 72,981 | 61,870 | -11,111 |

APPROPRIATION: Management of Lands and Resources (continued)

| | 2017 Actual | 2018 CR | 2019 Request | Change |
|--|-------------|-----------|--------------|----------|
| Resource Protection and Maintenance | | | | |
| Resource Management Planning | 52,125 | 51,771 | 36,131 | -15,640 |
| Abandoned Mine Lands (old structure) | 20,036 | 19,900 | 0 | -19,900 |
| Resource Protection and | | | | |
| Law Enforcement..... | 26,616 | 26,435 | 24,166 | -2,269 |
| Hazardous Materials Management | | | | |
| (old structure) | 15,463 | 15,358 | 0 | -15,358 |
| Abandoned Mine Lands and Hazardous | | | | |
| Materials Management (new structure) | [35,499] | [35,258] | 13,260 | +13,260 |
| Subtotal, Resource Protection and | | | | |
| Maintenance | 114,240 | 113,464 | 73,557 | -39,907 |
| Transportation and Facilities Maintenance | | | | |
| Deferred Maintenance and | | | | |
| Capital Improvements | 29,201 | 29,003 | 24,886 | -4,117 |
| Annual Maintenance and | | | | |
| Operations Cost | 39,125 | 38,859 | 33,613 | -5,246 |
| Subtotal, Transportation and | | | | |
| Facilities Maintenance..... | 68,326 | 67,862 | 58,499 | -9,363 |
| Mining Law Administration | | | | |
| Mining Law Administration..... | 39,696 | 39,426 | 39,696 | +270 |
| Offsetting Collections - | | | | |
| Mining Law Administration..... | -39,696 | -39,426 | -39,696 | -270 |
| Subtotal, Mining Law Administration . | 0 | 0 | 0 | 0 |
| Workforce and Organizational Support | | | | |
| Information Technology Management..... | 26,077 | 25,900 | 23,653 | -2,247 |
| Administrative Support | 51,139 | 50,792 | 47,072 | -3,720 |
| Bureau-wide Fixed Costs | 92,649 | 92,020 | 96,480 | +4,460 |
| Subtotal, Workforce and | | | | |
| Organizational Support | 169,865 | 168,712 | 167,205 | -1,507 |
| Communication Site Management | | | | |
| Communication Site Management | 2,000 | 1,986 | 2,000 | +14 |
| Offsetting Collections - | | | | |
| Communication Site Management | -2,000 | -1,986 | -2,000 | -14 |
| Subtotal, Communication | | | | |
| Site Management | 0 | 0 | 0 | 0 |
| National Monuments and | | | | |
| National Conservation Areas | 36,819 | 36,569 | 26,260 | -10,309 |
| TOTAL APPROPRIATION | 1,095,375 | 1,087,936 | 930,624 | -157,312 |

APPROPRIATION: Management of Lands and Resources (continued)

Detail of Budget Changes

| | 2019 Change from 2018 CR | | 2019 Change from 2018 CR |
|--|-----------------------------|---|-----------------------------|
| TOTAL APPROPRIATION | -157,312 | | |
| Land Resources..... | -75,244 | Threatened and Endangered Species | |
| Soil, Water, and Air Management | | Management (<i>old structure</i>) | -21,421 |
| (<i>old structure</i>) | -43,313 | Threatened and Endangered Species | |
| Transfer Soil Programs to | | Management (<i>old structure</i>)..... | -21,421 |
| Rangeland Management..... | -10,000 | Transfer Remaining Program to Wildlife | |
| Transfer Water Programs to | | Habitat Management | -11,097 |
| Aquatic Habitat Management | -10,000 | Continue Preemptive Actions on a | |
| Climate Change Program..... | -15,000 | Smaller Scale..... | -7,547 |
| Shift Cost of Air Activities to | | Administrative Savings | -2,777 |
| Benefitting Subactivities | -5,536 | | |
| Administrative Savings | -2,777 | Wildlife and Aquatic Habitat Management | |
| Rangeland Management | +3,652 | (<i>new structure</i>)..... | +119,417 |
| Transfer Soil Programs from Soil, Water, | | Wildlife Habitat Management | |
| and Air Management | +10,000 | (<i>new structure</i>)..... | +81,753 |
| Activities Such as Inventory and | | Transfer from Threatened and Endangered | |
| Monitoring in Lower Priority Areas ... | -7,001 | Species Management | +11,097 |
| Fixed Costs | +653 | Transfer from Wildlife Management | +70,057 |
| Public Domain Forest Management | -481 | Fixed Costs | +599 |
| Lower Priority Projects and Activities.. | -555 | Aquatic Habitat Management | |
| Fixed Costs | +74 | (<i>new structure</i>)..... | +37,664 |
| Riparian Management (<i>old structure</i>) | -21,176 | Transfer from Fisheries Management..... | +11,103 |
| Transfer Remaining Program to | | Transfer from Riparian Management | +16,285 |
| Aquatic Habitat Management | -16,285 | Transfer Water Programs from Soil, Water, | |
| Activities including | | and Air Management | +10,000 |
| Assessments/ Restoration Projects | -4,891 | Fixed Costs | +276 |
| Cultural Resources Management..... | -638 | | |
| Inventory Activities..... | -756 | Recreation Management | -6,137 |
| Fixed Costs | +118 | Wilderness Management..... | -6,269 |
| Wild Horse and Burro Management | -13,288 | Efforts Including Monitoring for | |
| Field Operations | -13,879 | Wilderness Values | -6,403 |
| Fixed Costs | +591 | Fixed Costs | +134 |
| Wildlife and Fisheries Management | | Recreation Resources Management..... | +132 |
| (<i>old structure</i>)..... | -115,025 | Focus on Higher Priorities Including | |
| Fisheries Management (<i>old structure</i>)..... | -12,445 | Hunting, Fishing and Public Access..... | -260 |
| Transfer Remaining Program to | | Fixed Costs | +392 |
| Aquatic Habitat Management | -11,103 | Energy and Minerals Management | +13,295 |
| Activities including Habitat | | Oil and Gas Management | +15,987 |
| Restoration Projects | -1,342 | BLM-New Mexico Reservoir Management | +1,191 |
| Wildlife Management (<i>old structure</i>) | -102,580 | Enhance Capacity on Alaska North Slope | +9,500 |
| Transfer Remaining Program to | | Expedite Oil and Gas Permitting | +1,800 |
| Wildlife Habitat Management | -70,057 | Update Resource Management Plans..... | +3,000 |
| On-The-Ground Restoration Projects ... | -9,623 | Fixed Costs | +496 |
| Sagebrush Conservation | | Oil and Gas Permit Processing..... | -585 |
| Implementation Strategy | -22,900 | Change in Estimated Percent of APD | |
| | | Fees Subject to Appropriation | -585 |
| | | Oil and Gas Inspection and Enforcement | +711 |
| | | Enhance Inspection Capability | +359 |
| | | Fixed Costs | +352 |

APPROPRIATION: Management of Lands and Resources (continued)

| | 2019 Change from 2018 CR | | 2019 Change from 2018 CR |
|--|-----------------------------|---|-----------------------------|
| Coal Management | +8,739 | Transportation and Facilities Maintenance . | -9,363 |
| Improve Leasing, Permitting, and | | Deferred Maintenance and | |
| Inspection Capacity and Processes | +8,659 | Capital Improvements | -4,117 |
| Fixed Costs | +80 | Capacity to Maintain | |
| Other Mineral Resources Management ... | +1,264 | Facilities and Infrastructure | -4,331 |
| Increase Program Capacity to | | Fixed Costs | +214 |
| Meet Demand..... | +1,183 | Annual Maintenance and | |
| Fixed Costs | +81 | Operations Cost | -5,246 |
| Renewable Energy..... | -12,821 | General Program Activities..... | -5,533 |
| Focus on Addressing Near-Term | | Fixed Costs | +287 |
| Demand..... | -13,034 | Mining Law Administration..... | 0 |
| Fixed Costs | +213 | Administration | +270 |
| Realty and Ownership Management | -11,111 | Offsetting Fees | -270 |
| Alaska Conveyance..... | -8,271 | Workforce and Organizational Support..... | -1,507 |
| General Program Activities..... | -8,432 | Information Technology Management..... | -2,247 |
| Fixed Costs | +161 | Program Efficiencies..... | -2,438 |
| Cadastral, Land and Realty Management | -2,840 | Fixed Costs | +191 |
| Lower Priority Surveys, Land | | Administrative Support | -3,720 |
| Exchanges, and Other Activities | -3,218 | Implement Departmental | |
| Fixed Costs | +378 | Reorganization..... | +5,900 |
| Resource Protection and Maintenance..... | -39,907 | General Program Activities..... | -10,039 |
| Resource Management Planning | -15,640 | Fixed Costs | +419 |
| Lower Priority Planning | | Bureau-wide Fixed Costs | +4,460 |
| Activities and Monitoring | -16,022 | Facility Requirements and Corporate | |
| Fixed Costs | +382 | Investments | +3,781 |
| Abandoned Mine Lands | | Fixed Costs | +679 |
| (old structure)..... | -19,900 | Communication Site Management..... | 0 |
| Transfer to Abandoned Mines and | | Communication Site Management | +14 |
| Hazardous Materials Management ... | -19,900 | Offsetting Fees | -14 |
| Resource Protection and Law | | National Monuments and | |
| Enforcement | -2,269 | National Conservation Areas | -10,309 |
| Activities in Low Visitation Areas..... | -2,464 | Activities Including Visitor Services..... | -10,579 |
| Fixed Costs | +195 | Fixed Costs | +270 |
| Hazardous Materials Management | | Subtotals for Changes Across | |
| (old structure)..... | -15,358 | Multiple Subactivities | |
| Transfer to Abandoned Mines and | | Fixed Costs | [+7,475] |
| Hazardous Materials Management ... | -12,580 | Administrative Savings | [-8,332] |
| Administrative Savings | -2,778 | | |
| Abandoned Mine Lands and Hazardous | | | |
| Materials Mgmt (new structure)..... | +13,260 | | |
| Transfer from Abandoned Mine Lands | +19,900 | | |
| Transfer from Hazardous | | | |
| Materials Management | +12,580 | | |
| Remediation Projects..... | -19,460 | | |
| Fixed Costs | +240 | | |

APPROPRIATION: Land Acquisition

| | 2017 Actual | 2018 CR | 2019 Request | Change |
|---|-------------|---------|--------------|---------|
| Land Acquisition..... | 19,800 | 19,666 | 0 | -19,666 |
| Inholdings, Emergencies, and Hardships.... | 1,616 | 1,605 | 1,396 | -209 |
| Recreational Access..... | 8,000 | 7,946 | 0 | -7,946 |
| Acquisition Management..... | 2,000 | 1,986 | 1,996 | +10 |
| TOTAL APPROPRIATION <i>(w/o cancel)</i> | 31,416 | 31,203 | 3,392 | -27,811 |
| Cancellation of Prior Year BA..... | 0 | 0 | -10,000 | -10,000 |
| TOTAL APPROPRIATION <i>(w/ cancel)</i> | 31,416 | 31,203 | -6,608 | -37,811 |

Detail of Budget Changes

| | <u>2019 Change from 2018 CR</u> |
|---|-------------------------------------|
| TOTAL APPROPRIATION | -37,811 |
| Land Acquisition..... | -19,666 |
| Focus on Existing Projects..... | -19,666 |
| Inholdings, Emergencies, and Hardships.... | -209 |
| Recreational Access..... | -7,946 |
| Focus on Existing Projects..... | -7,946 |
| Acquisition Management..... | +10 |
| General Program Activities..... | -39 |
| Fixed Costs | +49 |
| Proposed Cancellation of Prior Year BA..... | -10,000 |

APPROPRIATION: Oregon and California Grant Lands

| | 2017 Actual | 2018 CR | 2019 Request | Change |
|--|----------------|----------------|---------------|----------------|
| O and C Grant Lands Management (new structure) | [95,224] | [94,576] | 82,222 | +82,222 |
| W. Oregon Resources Management (old structure)..... | 94,445 | 93,802 | 0 | -93,802 |
| W. Oregon Info and Data Systems..... | 1,798 | 1,786 | 1,327 | -459 |
| W. Oregon Transportation and Facilities Maintenance | 9,628 | 9,563 | 6,118 | -3,445 |
| W. Oregon Construction and Acquisition ... | 335 | 333 | 364 | +31 |
| National Conservation Lands (old structure).. | 779 | 774 | 0 | -774 |
| TOTAL APPROPRIATION | 106,985 | 106,258 | 90,031 | -16,227 |

Detail of Budget Changes

| | 2019 Change from 2018 CR | | 2019 Change from 2018 CR |
|---|-----------------------------|---|-----------------------------|
| TOTAL APPROPRIATION | -16,227 | | |
| O and C Grant Lands Management (new structure) | +82,222 | Western Oregon Transportation and Facilities Maintenance | -3,445 |
| Transfer from Western Oregon Resources Management..... | +93,802 | Annual Maintenance and Operations | -3,445 |
| Transfer from Western Oregon National Monuments and National Conservation Areas | +774 | Capacity to Maintain Facilities and Infrastructure | -3,472 |
| Lower Priority Activities | -12,618 | Fixed Costs | +27 |
| Fixed Costs | +264 | Western Oregon Construction and Acquisition | +31 |
| Western Oregon Resources Management (old structure) | -93,802 | Base Capacity | +30 |
| Forest Management - Transfer to O and C Grant Lands Management | -32,717 | Fixed Costs | +1 |
| Other Forest Resources Management Transfer to O and C Grant Lands Management | -33,267 | National Conservation Lands (old structure).. | -774 |
| Reforestation and Forest Development Transfer to O and C Grant Lands Management | -23,860 | Transfer to O and C Grant Lands Management | -774 |
| Resource Management Planning Transfer to O and C Grant Lands Management | -3,958 | Subtotals for Changes Across Multiple Subactivities | |
| Western Oregon Information and Data Systems..... | -459 | Fixed Costs | [+297] |
| Information and Resource Data Systems. General Program Activities..... | -459 | | |
| Fixed Costs | +5 | | |

APPROPRIATION: Range Improvements

| | 2017 Actual | 2018 CR | 2019 Request | Change |
|---------------------------|-------------|---------|--------------|--------|
| TOTAL APPROPRIATION | 9,310 | 9,340 | 10,000 | +660 |

APPROPRIATION: Service Charges, Deposits, and Forfeitures

| | 2017 Actual | 2018 CR | 2019 Request | Change |
|---|-------------|---------|--------------|--------|
| Rights-of-Way Processing | 9,695 | 14,591 | 9,900 | -4,691 |
| Energy and Minerals Cost Recovery | 2,968 | 5,125 | 2,900 | -2,225 |
| Recreation Cost Recovery | 3,340 | 3,665 | 2,980 | -685 |
| Adopt-a-Horse Program | 632 | 377 | 510 | +133 |
| Repair of Damaged Lands | 3,927 | 3,397 | 3,910 | +513 |
| Cost Recoverable Realty Cases..... | 1,039 | 824 | 1,000 | +176 |
| Timber Purchaser Expenses..... | 117 | 60 | 100 | +40 |
| Commercial Film and Photography Fees | 283 | 228 | 290 | +62 |
| Copy Fee Account | 690 | 963 | 760 | -203 |
| Trans Alaska Pipeline | 3,598 | 1,609 | 3,500 | +1,891 |
| TOTAL APPROPRIATION (w/o oc)..... | 26,289 | 30,839 | 25,850 | -4,989 |
| Offsetting Collections | -26,289 | -30,839 | -25,850 | +4,989 |
| TOTAL APPROPRIATION (w/ oc) | 0 | 0 | 0 | 0 |

APPROPRIATION: Miscellaneous Trust Funds

| | 2017 Actual | 2018 CR | 2019 Request | Change |
|---------------------------|-------------|---------|--------------|--------|
| TOTAL APPROPRIATION | 16,799 | 24,000 | 19,890 | -4,110 |